

# **PUBLIC HEALTH**

# PUBLIC HEALTH

## GENERAL FUND ESTIMATES YEAR ENDING 31 MARCH 2016

### SUMMARY

SUBJECTIVE ANALYSIS	2013/14	2014/15	2014/15	2015/16
	ACTUAL	ADJUSTED	FORECAST	CASH LIMIT
	£000	£000	£000	£000
<b>EXPENDITURE</b>				
EMPLOYEES	1,191	1,192	1,192	1,192
PREMISES	-	37	37	37
TRANSPORT	13	19	19	19
SUPPLIES AND SERVICES	3,451	40	40	40
THIRD PARTY PAYMENTS	12,704	13,514	13,514	15,065
TRANSFER PAYMENTS	-	-	-	-
SUPPORT SERVICES	343	3,144	3,144	3,144
CAPITAL CHARGES	-	-	-	-
CORPORATE SAVINGS TARGET	-	-	-	-
<b>TOTAL EXPENDITURE</b>	<b>17,702</b>	<b>17,946</b>	<b>17,946</b>	<b>19,497</b>
<b>INCOME</b>				
CUSTOMER & CLIENT RECEIPTS	-	-	-	-
GOVERNMENT GRANTS	-	-	-	-
RECHARGES	-	-	-	-
OTHER GRANTS, REIMBURSEMENTS & CONTRIBUTIONS	17,665	17,946	17,946	19,497
<b>TOTAL INCOME</b>	<b>17,665</b>	<b>17,946</b>	<b>17,946</b>	<b>19,497</b>
<b>NET EXPENDITURE</b>	<b>37</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>COST PER '000 POPULATION</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

**BUDGET HOLDER:** Dr Arif Rajpura - Director of Public Health

**FINANCE MANAGER:** Mr Mark Golden

**Notes:**

- 1) The Public Health team work with a range of partners to commission public health services to improve the health of the population of Blackpool. A range of mandated services moved to the Authority from the NHS in April 2013.
- 2) Partners include Blackpool Clinical Commissioning Group, NHS England, Public Health England, Police and the voluntary sector. The work involves engaging with service providers, service users and local community representatives at every stage of the commissioning process and ongoing service review.
- 3) Through evidence base and best practice the Public Health team deliver cost efficient and high quality customer services which meet the local population's needs.
- 4) Provide a robust financial management system to include planning, budget monitoring to ensure balance at year end; ensuring policies, procedures and democratic processes are adhered to and contracts regularly reviewed and performance managed.
- 5) Develop the Joint Strategic Needs Assessment (JSNA); a process that identifies 'the big picture' in terms of health and wellbeing needs and inequalities of a local population. This information is used to develop strategies and plan service development to improve the public's health in Blackpool.
- 6) Provide population level public health advice to the NHS.
- 7) From 1 October 2015, the Local Authority will take over responsibility from NHS England for commissioning (ie planning and paying for) public health services for children aged 0-5. This includes health visiting and Family Nurse Partnership (FNP) targeted services for teenage mothers). The Healthy Child Programme (HCP) is the national public health programme, based on best knowledge/evidence to achieve good outcomes for all children. The transfer of 0-5 commissioning will join-up that already done by the Local Authority, i.e. public health services for children and young people aged 5-19. This will enable joined up commissioning from 0 to 19 years old, improving continuity for children and their families.

ELEMENTS OF THE SERVICE	£000	£000	£000	£000
PUBLIC HEALTH DIRECTORATE & CORPORATE SUPPORT	1,691	1,678	1,678	127
NHS HEALTH CHECKS & SCHOOL NURSING	1,331	1,562	1,562	1,562
TOBACCO CONTROL	532	723	723	723
MENTAL HEALTH & WELLBEING	447	609	609	609
SEXUAL HEALTH SERVICES	3,379	3,010	3,010	3,010
FALLS, PREVENTIONS & ACCIDENTS	182	150	150	150
SUBSTANCE MISUSE (DRUGS & ALCOHOL)	5,440	5,146	5,146	5,146
HEALTHY WEIGHT/HEALTHY LIVES	425	364	364	364
OTHER SCHEMES	575	978	978	978
MISCELLANEOUS PUBLIC HEALTH SERVICES	3,492	3,726	3,726	3,726
0-5 CHILDREN'S PUBLIC HEALTH COMMISSIONING	-	-	-	1,551
PUBLIC HEALTH GRANT	(17,457)	(17,946)	(17,946)	(17,946)
<b>NET EXPENDITURE</b>	<b>37</b>	<b>-</b>	<b>-</b>	<b>-</b>